



Everett City Council Preliminary Agenda
6:30 p.m., Wednesday, April 3, 2024
City Council Chambers

Roll Call

Pledge Of Allegiance

Land Acknowledgment

Approval Of Minutes: March 27, 2024

Mayor's Comments

Public Comment

Council Comments/Liaison Reports

Administration Update

City Attorney

CONSENT ITEM:

(1) Adopt Resolution Authorizing Claims Against The City Of Everett In The Amount Of \$3,739,513.62 For The Period Ending March 16, 2024 Through March 22, 2024.

Documents:

[RES CLAIMS PAYABLE MAR 16, 2024 - MAR 22, 2024.PDF](#)

PROPOSED ACTION ITEM:

(2) CB 2403-89 – 2nd Reading – Adopt An Ordinance Closing A Special Improvement Project Entitled "Everett Mall Way – 4th Ave To East Mall Drive Intersection Safety" Fund 303, Program 106, As Established By Ordinance No. 3835-21. (3rd & Final Reading 4/10/24)

Documents:

[CB 2403-89.PDF](#)

COUNCIL BRIEFING AGENDA: (These Items Come Before The City Council Serving As A Council Committee Of The Whole And Are Likely To Be Scheduled At A Future Meeting.)

BRIEFINGS:

(3) CB 2403-90 – 1st Reading - Adopt The Amendment To Ordinance 3650-17 (Quick Service/Barista Stand Ordinance) (EMC 5.132.020; .040). (3rd & Final Reading 4/17/24)

Documents:

(4) Legislative Session Debrief

Documents:

[LEGISLATIVE SESSION DEBRIEF BRIEFING.PDF](#)

(5) Revenue Options

Documents:

[REVENUE OPTIONS.PDF](#)

[REVENUE OPTIONS PRES 4.3.24.PDF](#)

Executive Session

Adjourn

PARTICIPATION IN REMOTE COUNCIL MEETINGS

- o Call in to listen to the Council meetings: 425.616.3920, conference ID: 724 887 726#
- o Participate remotely via Zoom by registering to speak at everettwa.gov/speakerform. You must register no later than 30 minutes prior to the meeting. Or contact Angela Ely at 425.257.8703 or aely@everettwa.gov and identify the topic you wish to address.
- o Provide written public comments by email to Council@everettwa.gov or mail to 2930 Wetmore Avenue, Suite 9A, Everett, WA 98201. Emailing comments 24 hours prior to the meeting will ensure your comment is distributed to councilmembers and appropriate staff.
- o Persons seeking to comment on non-agenda items may be asked to submit the comments in writing if the comment does not address an issue of broad public interest.

AGENDAS, BROADCAST AND RECORDINGS

- o The Council agendas and meeting recordings can be found, in their entirety, at everettwa.gov/citycouncil.
- o The Council meetings are broadcast on government-access cable Comcast Channel 21 and Frontier Channel 29. They are rebroadcast on Monday and Tuesday at noon; Thursday at 2 p.m. and 7 p.m.; Friday and Sunday at 7 p.m.; Saturday at 10 a.m.
- o Watch live meetings and recordings at YouTube.com/EverettCity.

CONTACT THE COUNCIL

If you do not wish to participate in the meeting, we provide these other methods of contacting your elected officials: Email the Council at Council@everettwa.gov.

- o Call the Council offices at 425.257.8703
- o You may call in just to listen to the meeting: 425.616.3920, conference ID 724 887 726#

The City of Everett does not discriminate on the basis of disability in the admission or access to, or treatment in, its programs or activities. Requests for assistance or accommodations can be arranged by contacting the Everett City Council Office at 425.257.8703. For additional information, please visit our website at <https://www.everettwa.gov/3129/American-Disabilities-Act-ADA-and-Title->.

Council President

Project title: An Ordinance closing a special improvement project entitled “Everett Mall Way – 4th Ave to East Mall Drive Intersection Safety” Fund 303, Program 106, as established by Ordinance No. 3835-21.

Council Bill #

CB 2403-89

Agenda dates requested:

Briefing
 1st Reading 03/27/24
 2nd Reading 04/03/24
 Consent
 Action 04/10/24
 Ordinance X
 Public hearing
 Yes X No

Budget amendment:

Yes X No

PowerPoint presentation:

Yes X No

Attachments:

Proposed Ordinance

Department(s) involved:

Public Works, Admin

Contact person:

Tom Hood

Phone number:

(425) 257-8809

Email:

thood@everettwa.gov

Initialed by:

RLS

Department head

Administration

Council President

Consideration: Closing Ordinance

Project: Everett Mall Way – 4th Ave to East Mall Drive Intersection Safety

Partner/Supplier: Washington State Department of Transportation

Location: Everett Mall Way

Preceding action: Rejection of Bid [5/2/2018](#)

Fund: 303 – Public Works Improvements

Fiscal summary statement:

This project incurred costs of \$130,014 and a balance transfer to Fund 119 – Street Improvements Fund in the amount of \$453,220 for total costs of \$583,234.

Project summary statement:

The Public Works department applied for a 2014 federal grant to design and construct traffic improvements on Everett Mall Way from 4th Ave to East Mall Drive. New electrical and fiber optic conduits were installed, along with upgrades to associated ADA ramps.

Bids opened in Spring of 2018, with low interest from the contracting community. The City received one bid, which was 45% (\$780,000) above Engineer’s Estimate. A competitive bid result was not achieved, and the Washington State Department of Transportation (WSDOT) concurred with the City’s recommendation to reject the sole bid. Subsequent to council’s rejection of the sole bid, the department conducted an in-depth Value Engineering (VE) analysis, and an exhaustive review of the project scope. In consultation with WSDOT, it was concluded that the project scope could not be narrowed sufficiently to meet the available funding and the intent of the grant award, while maintaining constructability. The City plans to rescope and pursue external funding in the near future.

Recommendation (exact action requested of Council):

An Ordinance closing a Special Improvement Project entitled “Everett Mall Way – 4th Ave to East Mall Drive Intersection Safety” Fund 303, Program 106, as established by Ordinance No. 3835-21.



ORDINANCE NO. _____

An ORDINANCE closing a special improvement project entitled “Everett Mall Way - 4th Ave to East Mall Drive Intersection Safety” Fund 303, Program 106, as established by Ordinance No. 3835-21.

WHEREAS,

- A.** The special improvement project entitled “Everett Mall Way - 4th Ave to East Mall Drive Intersection Safety” Fund 303, Program 106, was established to provide for identified improvements.
- B.** The purpose of the project has been abandoned and there are neither outstanding obligations to be paid nor uncollected revenues to be received.

NOW, THEREFORE, THE CITY OF EVERETT DOES ORDAIN:

Section 1. The special improvement project entitled “Everett Mall Way - 4th Ave to East Mall Drive Intersection Safety” Fund 303, Program 106, as established by Ordinance No. 3835-21 be closed.

Section 2. That the final expenses and revenues for the “Everett Mall Way - 4th Ave to East Mall Drive Intersection Safety” Fund 303, Program 106 are as follows.

A. Expense		
Design		\$ 130,014
Remaining Balance Transfer to Fund 119		<u>453,220</u>
Total Expenses		\$ 583,234
B. Source of Funds		
Federal Highway Safety Improvement Program (HSIP) Grant		\$ 47,825
Fund 119 – Street Improvements		<u>535,409</u>
Total Funds		<u>\$ 583,234</u>

Section 3. There are no financial transactions remaining.

Section 4. The City Clerk and the codifiers of this Ordinance are authorized to make necessary corrections to this Ordinance including, but not limited to, the correction of scrivener’s/clerical errors, references, ordinance numbering, section/subsection numbers, and any internal references.

Section 5. The City Council hereby declares that should any section, paragraph, sentence, clause or phrase of this ordinance be declared invalid for any reason, it is the intent of the City Council that it would have passed all portions of this ordinance independent of the elimination of any such portion as may be declared invalid.

Section 6. The enactment of this Ordinance shall not affect any case, proceeding, appeal or other matter currently pending in any court or in any way modify any right or liability, civil or criminal, which may be in existence on the effective date of this Ordinance.

Section 7. It is expressly the purpose of this Ordinance to provide for and promote the health, safety and welfare of the general public and not to create or otherwise establish or designate any particular class or group of persons who will or should be especially protected or benefited by the terms of this Ordinance. It is the specific intent of this Ordinance that no provision or any term used in this Ordinance is intended to impose any duty whatsoever upon the City or any of its officers or employees. Nothing contained in this Ordinance is intended nor shall be construed to create or form the basis of any liability on the part of the City, or its officers, employees or agents, for any injury or damage resulting from any action or inaction on the part of the City related in any manner to the enforcement of this Ordinance by its officers, employees or agents.

Cassie Franklin, Mayor

ATTEST:

Marista Jorve, City Clerk

PASSED: _____

VALID: _____

PUBLISHED: _____

EFFECTIVE DATE: _____



City Council Agenda Item Cover Sheet

Project title: Amendment to Ordinance 3650-17 regarding Quick Service/Barista Stands

Council Bill # *interoffice use*

CB 2403-90

Agenda dates requested:

Briefing, 1st Reading 4/3/24
2nd Reading 4/10/24
Consent
Action 4/17/24
Ordinance X
Public hearing
Yes X No

Budget amendment:

Yes X No

PowerPoint presentation:

Yes X No

Attachments:

Draft Ordinance
Background materials

Department(s) involved:

Legal, Police

Contact person:

Ramsey Ramerman

Phone number:

425-257-7009

Email:

RRamerman@everettwa.gov

Initialed by:

DH

Department head

Administration

Council President

Project: Amendment to Quick Service/ Barista Stand Ordinance 3560-17 (EMC 5.132.020; .040)

Partner/Supplier: NA

Location: NA

Preceding action: Amending Ordinance 3560-17

Fund: NA

Fiscal summary statement:

NA

Project summary statement:

Staff recommends an amendment to Ordinance 3650-17, relating to Quick Service/Barista Stands, found in [EMC 5.132.020; .040](#). This amendment would change the dress requirement to match existing lewd conduct ordinance that was upheld in a lawsuit. It also would require stands to comply with conditional license to post information about new dress standards. This amendment complies with City's settlement of a lawsuit. The background materials can be found [here](#).

Recommendation (exact action requested of Council):

Adopt the amendment to Ordinance 3650-17 (Quick Service/Barista Stand ordinance) (EMC 5.132.020; .040)



ORDINANCE NO. _____

An ORDINANCE Relating to the Regulation of Quick Service Facilities and Barista Stands, AMENDING EMC 5.132.020; .040 (Ordinance 3650-17)

WHEREAS,

- A.** The City has seen a proliferation of crimes of a sexual nature occurring at bikini barista stands throughout the City, on its borders, and in Snohomish County. The City has reviewed this matter and found evidence relating to the adverse impacts of the conduct of bikini barista stands. This evidence relates to barista stands with employees dressing in a manner that is closely and customarily associated with adult entertainment or adult situations. Further this evidence indicates that businesses providing casual food services including such things as fast food restaurants, delis, food trucks and coffee stands ("Quick Service Facilities") might easily transition to the bikini barista stand model;
- B.** The City has considered such evidence as compiled in the legislative record for this ordinance also including court cases, police records, memoranda and other information related to conduct of bikini barista stands;
- C.** The City finds that it has primarily used its lewd conduct and adult entertainment regulations and ordinances to regulate inappropriate conduct at these stands. This approach, however, has resulted in a labor intensive enforcement effort by the City, while seemingly providing little or no deterrent to the bikini baristas' continued flashing and committing acts of prostitution. Further the City has found that the stand owner/operator are in the best position to ensure that employees comply with existing lewd conduct laws;
- D.** The City finds that it is not the intent of the City to suppress any protected rights of expression under the United States or Washington Constitutions, but to propose and enact content neutral legislation which addresses narrowly the negative adverse impacts associated with bikini barista stands while allowing these types of businesses adequate alternative channels for communication of protected expression;
- E.** The City finds that a licensing mechanism is needed to place more accountability and responsibility on the owners of businesses where the illegal conduct has occurred. Exclusive reliance on existing criminal provisions allow owners to avoid liability by pleading ignorance and game the system by creating a paper trail purporting to prohibit conduct while in fact encouraging that conduct by looking the other way and setting revenue expectations that implicitly encourage such conduct;

- F. The City finds that this Ordinance bears a substantial relation to public health, safety or welfare and promotes the best long term interests of the Everett community; and
Whereas, the City Council does conclude:
1. The evidence provided is clearly reliable and demonstrates that bikini barista stands generate significant adverse secondary effects;
 2. This evidence supports the conclusion that the bikini barista stand model is easily transitioned to other Quick Service Facilities type of business and, as such, it is appropriate and necessary to regulate these all the same;
 3. The evidence supports the conclusion that the City has tried to regulate these businesses in a less restrictive manner which has proven unsuccessful and that imposing minimal dress requirements along with a licensing scheme placing responsibility for compliance primarily on the owner is reasonable and will both diminish the adverse secondary effects and improve the quality of living within the City; and
 4. This ordinance is intended to protect Constitutional rights while addressing the adverse impacts these bikini barista stands have on the City;

NOW, THEREFORE, THE CITY OF EVERETT DOES ORDAIN:

Section 1. EMC 5.32.020 is amended as follows:

Definitions

A. "Dress Requirement" is clothing that covers "minimum body areas." Such clothing shall not be see-through and must fit adequately so that ~~undergarments~~ and all minimum body areas remain covered at all times including when the wearer is sitting, standing, bending, reaching or performing other work duties. The City Clerk is authorized to issue regulations to ensure full compliance and provide diagrams to illustrate the Dress Requirement.

B. "Minimum body areas" means one's genitals, anus, or any portion of the areola or nipple of the female breast, and at least one-half of the part of the female breast located below the top of the areola, provided that the covered area shall be covered by opaque material and coverage shall be contiguous to the areola (body paint is not "opaque material"); and the bottom half of the anal cleft. ;~~the upper and lower body (breast/pectorals, stomach, back below the shoulder blades, buttocks, top three inches of legs below the buttocks, pubic area and genitals).~~

C. "Quick-Service Facilities" ("Facility") include coffee stands, fast food restaurants, delis, food trucks, and coffee shops, as well as businesses that provide drive-thru forms of food and/or beverage service, or are focused on quick service providing minimal or no table service. If an owner owns or operates more than one Quick Service Facility within the City, each Facility shall be treated as a separate business for the purpose of this Ordinance.

D. "Employee" means anyone working at a Quick Service Facility including the owner or any person who agrees or contracts with the owner of a Quick Service Facility to operate the business or work at the business, whether working as an employee or manager or other type of agent including subcontractors and independent contractors.

E. "Owner" means the person that owns the Quick Service Facility from which the business



activity is conducted.

F. "Person" means any individual, receiver, administrator, executor, assignee, trustee in bankruptcy, trust, estate, firm, co-partnership, joint venture, club, company, joint stock company, business trust, corporation, limited liability company, association, society, or any group acting as a unit, whether mutual, cooperative, fraternal, nonprofit, or otherwise.

Section 2. Chapter 5.132.040 EMC is amended as follows:

A. Unlawful Acts.

1. It shall be unlawful for the owner of a Quick Service Facility to serve customers (to operate a Facility) when the owner or any Employee is not in full compliance with the dress requirement. A violation of this requirement is a civil infraction.

2. It shall be unlawful for a person required to obtain a Quick Service Probationary License under this Ordinance to knowingly operate a Quick Service Facility without having a valid Quick Service Probationary License. A violation of this requirement shall be a gross misdemeanor.

B. Civil Infraction Violations including the Quick Service Probationary License Requirement.

Civil infractions for violating the Dress Requirement shall be issued against the owner of the Facility by Everett Police and/or Everett Code Enforcement.

1. **First violation.** The first infraction issued to a Quick Service Facility shall be a \$250 fine assessed against the owner. In addition, the owner shall be required to obtain and maintain a Quick Service Probationary License issued in accordance with Section 4(C) (I) of this Ordinance for five consecutive years following a violation in order to operate a Quick Service Facility at the location where the violation occurred.

2. **Subsequent Violations.** If an owner of a Quick Service Facility is operating with a Quick Service Probationary License and the owner or an employee violates the dress requirement, the infraction issued to an owner shall be a \$500 fine assessed against the owner. In addition, the owner shall be required to continue to have a Quick Service Probationary License for five years following the subsequent violation to operate any Quick Service Facility at the location where the subsequent violation occurred. If the owner receives two or more infractions while required to have a Quick Service Probationary License, those citations shall serve as grounds for revoking the Quick Service Probationary License pursuant to Section 4(C).

3. **Notice of infraction and of the Quick Service Probationary License requirement.** An owner of a Quick Service Facility shall be deemed to have notice of the infraction and of the Quick Service Probationary License requirement if the citation and notice is either mailed to the owner via first class mail to the address provided in the owner's application for a City business license for the Quick Service Facility (provided if there is no application, then notice may be mailed to an address determined by the City to be the owner's) or by having it hand-delivered to the Quick Service Facility's location and provided to the owner, or any employee who is 18 years or older. The notice shall identify the address of the Quick Service Facility, the violation of the

Dress Requirement and the date and time the violation occurred.

4. **Appeal of infraction.** Any challenge of an infraction shall be in accordance with the rules in Washington State Infraction Rules for Courts of Limited Jurisdiction. Pursuant to Infraction Rule 2.4 any such appeal must be filed within 15 days of the service of the notice of infraction.

C. Probationary License Application, Denial, and Revocation.

1. **Application for a Probation License Requirement.** An owner of a Quick Service Facility required to obtain a Quick Service Probationary License shall apply for the license using the procedures in EMC 5.04.050, subject to the following additional requirements: (a) the applicant must affirm that the owner has adopted a mandatory dress code that complies with the dress requirement in Section 3 of this Ordinance and has posted that dress code in a conspicuous location on or within the Quick Service Facility where it can be easily viewed by the employees of the Quick Service Facility;

2. **Denial.** In addition to those bases for denial of a license in chapter 5.04 EMC, a Quick Service Probationary License may/will be denied if (a) the owner has previously had a Quick Service Probationary License revoked in the prior 5 years; or (b) has been convicted of operating a Quick Service Facility without having obtained a valid Quick Service Probationary License.

3. **Revocation of Quick Service Probationary License for multiple violations.** If an owner of a Quick Service Facility that has been required to obtain a Quick Service Probationary License receives two or more infractions for violating the Dress Requirement during the period the Owner is required to have a Quick Service Probationary License, those infractions shall be grounds for revoking the Quick Service Probationary License. This ground for revocation is in addition to those provided for in EMC 5.04.080. Any appeal from revocation shall be governed by Chapter 5.04 EMC, as supplemented by the requirements of Section 5 of this Ordinance.

4. **Notice to Employees.** An owner of a Quick Service Facility required to obtain a probationary license shall post a notice to employees about the minimum dress requirement in the location where other notices to employees regarding their rights are posted. The City Clerk, in conjunction with the City Attorney shall prepare the required notice.

D. **Infraction does not limit authority to issue criminal citation.** Nothing in this Ordinance shall preclude the City from filing criminal charges for any conduct which violates the laws of the City or the State, including but not limited laws prohibiting lewd conduct.

Section 3. The following is provided for reference and may not be complete:

EMC Amended/Repealed by this Ordinance	Ordinance History of EMC Amended/Repealed by this Ordinance
EMC 5.132.020	(Ord. 3650-17 § 2.)
EMC 5.132.040	(Ord. 3650-17 § 4)

Section 4. The City Clerk and the codifiers of this Ordinance are authorized to make necessary corrections to this Ordinance including, but not limited to, the correction of scrivener’s/clerical errors, references, ordinance numbering, section/subsection numbers, and any internal references.

Section 5. The City Council hereby declares that should any section, paragraph, sentence, clause or phrase of this ordinance be declared invalid for any reason, it is the intent of the City Council that it would have passed all portions of this ordinance independent of the elimination of any such portion as may be declared invalid.

Section 6. The enactment of this Ordinance shall not affect any case, proceeding, appeal or other matter currently pending in any court or in any way modify any right or liability, civil or criminal, which may be in existence on the effective date of this Ordinance.

Section 7. It is expressly the purpose of this Ordinance to provide for and promote the health, safety and welfare of the general public and not to create or otherwise establish or designate any particular class or group of persons who will or should be especially protected or benefited by the terms of this Ordinance. It is the specific intent of this Ordinance that no provision or any term used in this Ordinance is intended to impose any duty whatsoever upon the City or any of its officers or employees. Nothing contained in this Ordinance is intended nor shall be construed to create or form the basis of any liability on the part of the City, or its officers, employees or agents, for any injury or damage resulting from any action or inaction on the part of the City related in any manner to the enforcement of this Ordinance by its officers, employees or agents.

Cassie Franklin, Mayor

ATTEST:

City Clerk

PASSED: _____

VALID: _____

PUBLISHED: _____

EFFECTIVE DATE: _____

Project title: Legislative Session Debrief and Update

Council Bill #

Agenda dates requested:

Briefing 4/3/24

Proposed action

Consent

Action

Ordinance

Public hearing

Yes x No

Budget amendment:

Yes x No

PowerPoint presentation:

Yes x No

Attachments:

Department(s) involved:

Administration

Contact person:

Jennifer Gregerson

Phone number:

Email:

jgregerson@everettwa.gov

Initialed by:

Department head

Administration

Council President

Project:

Partner/Supplier:

Location:

Preceding action:

Fund:

Fiscal summary statement: NA

Project summary statement:

The 2024 Legislative Session ended on March 7, 2024. The City's state lobbyist, Trevor Justin, will deliver a session debrief and update on results related to the City's priorities and key issues.

Recommendation (exact action requested of Council):

Council to receive a briefing from city staff and state lobbyist.



City Council Agenda Item Cover Sheet

Project title: General Property Tax Levy Lid Lift Revenue Options Briefing

Council Bill # *interoffice use*

Agenda dates requested:

Briefing 4/3/24

Proposed action

Consent

Action

Ordinance

Public hearing

Yes X No

Budget amendment:

Yes X No

PowerPoint presentation:

X Yes No

Attachments:

Department(s) involved:

Finance

Contact person:

Susy Haugen

Phone number:

425-257-8612

Email:

shaugen@everettwa.gov

Initialed by:

sh

Department head

Administration

Council President

Project: 2024 General Levy Lid Lift ballot measure

Partner/Supplier:

Location:

Preceding action:

Fund: General Government Funds

Fiscal summary statement:

None

Project summary statement:

A briefing to present additional information regarding a general property tax levy lid lift that may be placed on a future ballot for voter approval.

Recommendation (exact action requested of Council):

Council is asked to narrow down the revenue rate or amount to two options for further consideration.

City of Everett

Property Tax Levy Lid Lift Briefing

April 3, 2024

Discussion Topics

- How are city services funded?
 - General Government vs Non-General Government
- General Government services – what makes a city livable
- Discussion



Funding sources: City Services

General Government	
Taxes	Fees

Non-General Government		
Rates	Fees	Grants

General Government & Non-General Government Services

General Government – Core Public Services

- Public Safety
- Community Programs
- Infrastructure
- Internal Support

Non-General Government – Business Activities & Reserves

- Utilities
- Transit
- Golf
- Capital & Special Purpose Reserves



General Government Services that make a city livable

The Lid Lift could support. . . .



Fire



Police



Animal Services



Municipal Court



Emergency
Management



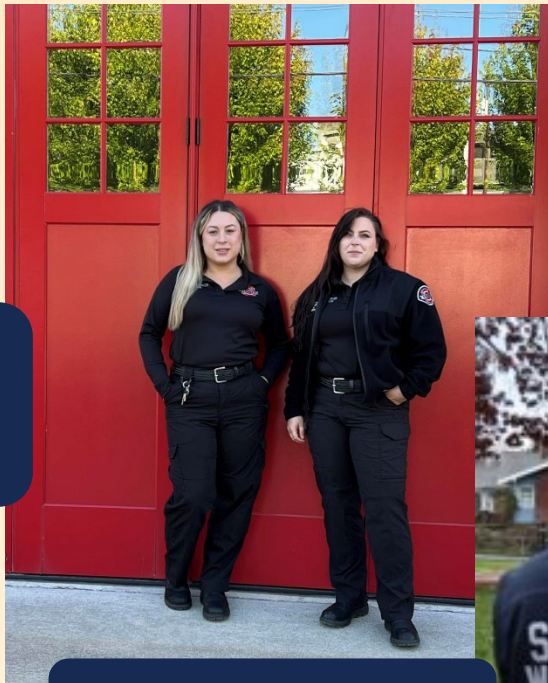
Prosecutor

General Government Services that make a city livable

The Lid Lift could support. . . .



**Community
Development**



Social workers



**Human Needs
grants**



**Behavioral
health programs**

General Government Services that make a city livable

The Lid Lift could support. . . .

Library



2024 Winter Storytimes

January 16 - March 22



- Baby (ages 0-18 months)
 - Thursday - Main Library (10:30 a.m.)
 - Friday - Evergreen Branch (10:30 a.m.)
- Toddler (ages 18-36 months)
 - Tuesday - Main Library (10:30 a.m.)
 - Wednesday - Evergreen Branch (10:30 a.m.)
- Preschool (ages 3-5 years)
 - Wednesday - Main Library (10:30 a.m.)
 - Thursday - Evergreen Branch (10:30 a.m.)
- Family Storytime (ages 2-5 years)
 - 雙語中英文兒童故事會, in Mandarin and English
 - Saturday - Evergreen Branch (10:30 a.m.)

More info: epls.org/EarlyYears

Parks



Municipal Arts



Neighborhoods

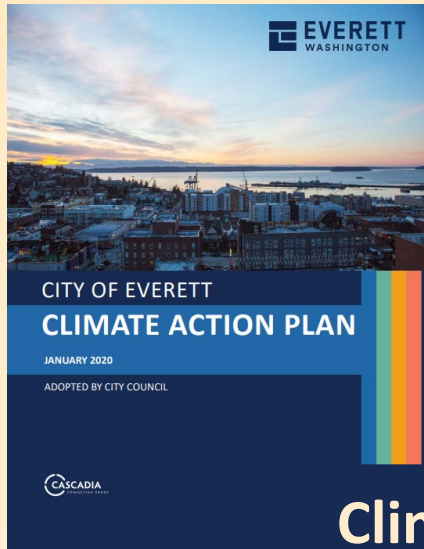


Community events



General Government Services that make a city livable

The Lid Lift could support. . . .



**Climate and
sustainability**



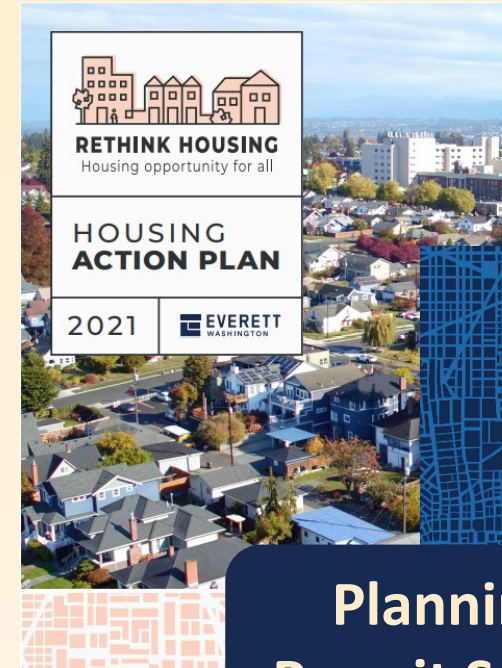
Code compliance



**Street
maintenance &
improvements**



**Road & traffic
engineering**



**Planning &
Permit Services**



Conclusion

Discussion:

- What resonated with you about the services that make Everett livable?

Next Steps:

- April 10, 2024 – Past deficit reduction efforts
- April 17, 2024 – Q&A Public Hearing
- April 24, 2024 – Council motion on rate and uses (Public Hearing)
- May 1, 2024 – Ballot Resolution

City of Everett

Property Tax Levy Lid Lift Briefing

April 3, 2024

Discussion Topics

- How are city services funded?
 - General Government vs Non-General Government
- General Government services – what makes a city livable
- Discussion



Funding sources: City Services

General Government

Taxes

Fees

Non-General Government

Rates

Fees

Grants

General Government & Non-General Government Services

General Government – Core Public Services

- Public Safety
- Community Programs
- Infrastructure
- Internal Support

Non-General Government – Business Activities & Reserves

- Utilities
- Transit
- Golf
- Capital & Special Purpose Reserves



General Government Services that make a city livable

The Lid Lift could support. . . .



Fire



Police



Animal Services



Municipal Court



Emergency
Management



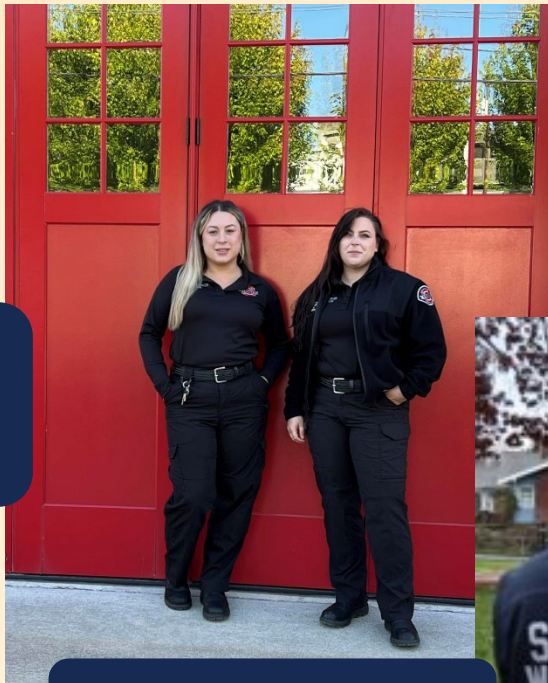
Prosecutor

General Government Services that make a city livable

The Lid Lift could support. . . .



**Community
Development**



Social workers



**Human Needs
grants**



**Behavioral
health programs**

General Government Services that make a city livable

The Lid Lift could support. . . .

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More info: epls.org/EarlyYears

Parks



Neighborhoods



Municipal Arts

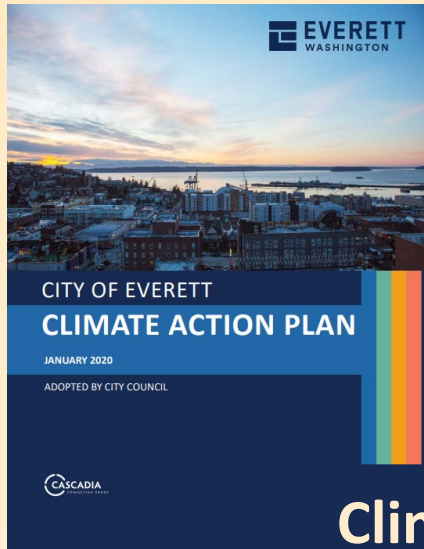


Community events



General Government Services that make a city livable

The Lid Lift could support. . . .



**Climate and
sustainability**



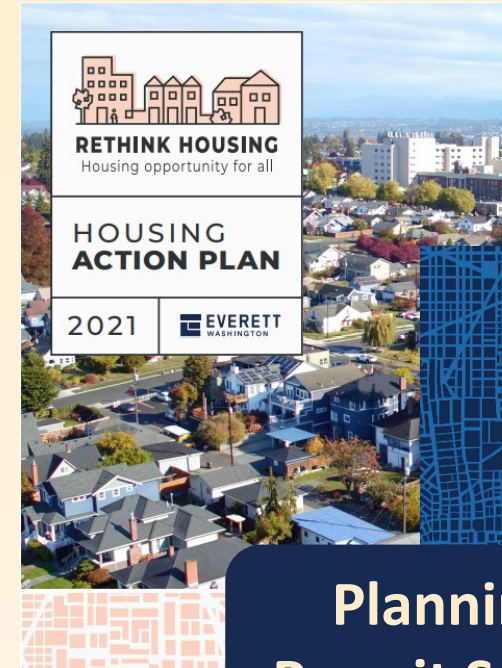
Code compliance



**Street
maintenance &
improvements**



**Road & traffic
engineering**



**Planning &
Permit Services**



Conclusion

Discussion:

- What resonated with you about the services that make Everett livable?

Next Steps:

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- April 24, 2024 – Council motion on rate and uses (Public Hearing)
- May 1, 2024 – Ballot Resolution



EVERETT CITY COUNCIL Public Comment Form

Thank you for being here today. Please fill out this form to speak at the council meeting.

State your name and city of residence when you begin speaking. Each person is asked to limit comments to three minutes. This allows everyone a fair opportunity to speak. Return this form to the council administrator before the meeting begins.

All comments must be relevant and delivered to the Council as a whole in a respectful manner. The following comments are not allowed:

- Comments on any kind of campaigning, whether for or against ballot measures or candidates running for office
- Comments advertising any product
- Comments focused on personal matters that are unrelated to City business

You can also submit a comment and attend meetings online at [everettwa.gov/city council](http://everettwa.gov/city-council). Click on "Council meeting public comment sign up form." This must be done at least 30 minutes prior to the meeting. Additional instructions are available on the web page.

City staff may wish to contact you for follow up, therefore, your contact information is appreciated.

DATE: 4/3/24

NAME (required): Rebecca Frevert

CITY (required): Everett ZIP (required): 98201

EMAIL (optional): _____ PHONE (optional): _____

DISTRICT (circle one): 1 2 3 4 5 Not sure Don't live in city

When would you like to deliver your comments: Is your topic on today's agenda?

☐ During the comment period that will follow the agenda item
AGENDA ITEM #: _____

☒ During the general public comment. Please state the topic you would like to speak on: National Library Week



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DATE: 04/03/24

NAME (required): LUIS AROCHE

CITY (required): EVERETT ZIP (required): 98203

EMAIL (optional): _____ PHONE (optional): _____

DISTRICT (circle one): 1 2 (3) 4 5 Not sure Don't live in city

When would you like to deliver your comments: Is your topic on today's agenda?

☐ During the comment period that will follow the agenda item
AGENDA ITEM #: _____

☒ During the general public comment. Please state the topic you would like to speak on: Tax Fraud



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City staff may wish to contact you for follow up, therefore, your contact information is appreciated.

DATE: 4-3-24

NAME (required): Lane A Porhan

CITY (required): Everett ZIP (required): 98201

EMAIL (optional): PHONE (optional):

DISTRICT (circle one): 1 2 3 4 5 Not sure Don't live in city

When would you like to deliver your comments: Is your topic on today's agenda?

☐ During the comment period that will follow the agenda item

AGENDA ITEM #:

☒ During the general public comment. Please state the topic you would like to speak on: Homelessness